

Plan	WHS	LBMS	Parkside	Elem 1	Elem 2	Elem 3	Elem 4	Construction Cost	Demolition Cost	Asbestos Abatement	Total
Option 1A	NEW	Additions & Renovations	NEW	NEW	NEW	NONE	NONE				
Grade Levels	9 thru 12	7 thru 8	4 thru 6	2 thru 3	Pk thru 1	--	--				
Projected Enroll	1,380	710	950	560	560						
New Building Sq Ft	225,540		119,679	65,488	65,488						
Renovated Sq Ft		92,256									
Addtl Sq Ft		10,650									
Estimated Cost	\$46,745,420	\$11,078,318	\$24,181,108	\$14,110,044	\$14,110,044			\$110,224,934	\$2,213,015	\$894,937	\$113,332,886
Option 1B (first phase)	NEW	Additions	NEW	Limited Ren	Limited Ren	Limited Ren	Limited Ren				
Grade Levels	9 thru 12	7 thru 8	4 thru 6	PK thru 3 *	K thru 3	K thru 3	K thru 3				
Projected Enroll	1,380	710	950	280 (PS)	280 (BA)	280 (DO)	280 (HL)				
New Building Sq Ft	225,540		119,679								
Renovated Sq Ft				72,521	41,880	43,671	35,488				
Addtl Sq Ft		10,650									
Estimated Cost	\$46,745,420	\$2,175,262	\$24,181,108	\$2,500,000	\$2,200,000	\$1,900,000	\$1,700,000	\$81,401,790	\$1,245,215	\$710,306	\$83,357,311
*Old Parkside becomes renovated PK-3 building, Hilliard vacated											
Option 1B (second Phase)	No change	Major Ren	No change	NEW	NEW	NONE	NONE				
Grade Levels	9 thru 12	7 thru 8	4 thru 6	2 thru 3	Pk thru 1	--	--				
Projected Enroll		710		570	550						
New Building Sq Ft				66,456	64,520						
Renovated Sq Ft		92,256									
Addtl Sq Ft											
Estimated Cost		\$8,903,056		\$14,318,609	\$13,901,479			\$37,123,144	\$967,800	\$184,631	\$38,275,575
*Issue on Ballot Spring 2013											
Option 2	NEW	Additions & Renovations	NEW or Major/Ren	NEW	NEW	NEW	NEW				
Grade Levels	9 thru 12	7 thru 8	5 thru 6	P thru 4	K thru 4	K thru 4	K thru 4				
Projected Enroll	1,380	710	660	360	350	350	350				
New Building Sq Ft	225,540		85,186	45,000	43,750	43,750	43,750				
Renovated Sq Ft		92,256									
Addtl Sq Ft		10,650									
Estimated Cost	\$46,745,420	\$11,078,318	\$17,780,690	\$10,079,550	\$9,799,562	\$9,799,562	\$9,799,562	\$115,082,664	\$1,850,410	\$856,597	\$117,789,671
Option 3	NEW	Additions & Renovations	NEW	NEW	NEW	NEW	NONE				
Grade Levels	9 thru 12	7 thru 8	4 thru 6	PK thru 3	K thru 3	K thru 3	--				
Projected Enroll	1,380	710	950	420	350	350					
New Building Sq Ft	225,540		120	52,500	43,750	43,750					
Renovated Sq Ft		92,256									
Addtl Sq Ft		10,650									
Estimated Cost	\$46,745,420	\$11,078,318	\$24,181,108	\$11,311,650	\$9,799,562	\$9,799,562		\$112,915,620	\$2,213,015	\$894,937	\$116,023,572
Option 4	Additions & Renovations	Additions & Renovations	Additions & Renovations	Additions & Renovations	Additions & Renovations	Additions & Renovations	Additions & Renovations				
Grade Levels	9 thru 12	7 thru 8	5 thru 6	P thru 4 (Bassett)	K thru 4 (Dover)	K thru 4 (Hilliard)	K thru 4 (Holly Lane)				
Projected Enroll	1,380	710	660	360	350	350	350				
New Building Sq Ft											
Renovated Sq Ft	208,106	92,256	72,521	41,880	43,671	40,937	35,488				
Addtl Sq Ft	19,980	10,650	15,000	7,560	6,900	10,350	12,000				
Estimated Cost	\$31,681,242	\$11,078,318	\$12,157,068	\$8,289,157	\$8,101,964	\$8,098,777	\$7,952,179	\$87,358,705	\$0	\$0	\$87,358,705

Assumptions: Build for 4,160 students and all-day kindergarten with every option

All Cost Estimates are based on Construction start in 2009

11/03/08