

**Bassett Elementary School**

Students:	383			
Existing SF:	41,604			
Required SF (OSFC):	47,875	(Student Enrollment x 125 SF/Student)		
Required Addition SF:	6,271			
Renovation Cost:		\$	6,958,233.84	
Required Addition Cost/SF:	\$224.49	\$	1,407,776.79	
Reprogramming		\$	72,567.00	
Specific Allowance (LEED)		\$	271,179.41	
<b>Total</b>		<b>\$</b>	<b>8,709,757.04</b>	
Total New Building Cost/SF	\$224.49	<b>\$</b>	<b>10,747,458.75</b>	
Ratio: <u>Renov. &amp; Addition</u>		<u>\$</u>	<u>8,709,757.04</u>	
New Building		\$	10,747,458.75	<b>81%</b> \$ 2,037,701.71

**Dover Elementary School**

Students:	395			
Existing SF:	44,096			
Required SF (OSFC):	49,375	(Student Enrollment x 125 SF/Student)		
Required Addition SF:	5,279			
Renovation Cost:		\$	7,040,144.34	
Required Addition Cost/SF:	\$224.49	\$	1,185,082.71	
Reprogramming		\$	100,000.00	Estimate
Specific Allowance (LEED)		\$	264,576.00	
<b>Total</b>		<b>\$</b>	<b>8,225,227.05</b>	
Total New Building Cost/SF	\$224.49	<b>\$</b>	<b>11,084,193.75</b>	
Ratio: <u>Renov. &amp; Addition</u>		<u>\$</u>	<u>8,225,227.05</u>	
New Building		\$	11,084,193.75	<b>74%</b> \$ 2,858,966.70

**Hilliard Elementary School**

Students:	316			
Existing SF:	41,140			
Required SF (OSFC):	39,500	(Student Enrollment x 125 SF/Student)		
Required Addition SF:	-1,640			
Renovation Cost:		\$	6,189,717.00	
Required Addition Cost/SF:	\$224.49		N/A	
Reprogramming		\$	100,000.00	Estimate
Specific Allowance (LEED)		\$	246,840.00	
Mandatory LFI (Due to Enrollment)		\$	940,000.00	
<b>Total</b>		<b>\$</b>	<b>7,476,557.00</b>	
Total New Building Cost/SF	\$224.49	<b>\$</b>	<b>9,807,355.00</b>	(Includes Mandatory LFI)
Ratio: <u>Renov. &amp; Addition</u>		<u>\$</u>	<u>7,476,557.00</u>	
New Building		\$	9,807,355.00	<b>76%</b> \$ 2,330,798.00

**Holly Lane Elementary School**

Students:	325			
Existing SF:	35,514			
Required SF (OSFC):	40,625	(Student Enrollment x 125 SF/Student)		
Required Addition SF:	6,672	(Due to Oversized SF)		
Renovation Cost:		\$	5,160,143.68	
Required Addition Cost/SF:	\$224.49	\$	1,497,797.28	
Reprogramming		\$	113,722.00	
Specific Allowance (LEED)		\$	231,484.12	
Mandatory LFI (Due to Enrollment)		\$	684,000.00	
<b>Total</b>		<b>\$</b>	<b>7,687,147.08</b>	
Total New Building Cost/SF	\$224.49	<b>\$</b>	<b>9,803,906.25</b>	(Includes Mandatory LFI)
Ratio: <u>Renov. &amp; Addition</u>		<u>\$</u>	<u>7,687,147.08</u>	
New Building		\$	9,803,906.25	<b>78%</b> \$ 2,116,759.17

**Parkside Intermediate School**

Students:	616
Existing SF:	75,494
Required SF (OSFC):	79,388
Required Addition SF:	12,443 (Due to Oversized SF)

Renovation Cost:	\$	10,984,627.81
Required Addition Cost/SF:	\$224.99	\$ 2,799,550.57
Reprogramming	\$	189,150.00
Specific Allowance (LEED)	\$	454,775.18
<b>Total</b>	<b>\$</b>	<b>14,428,103.56</b>

Total New Building Cost/SF	\$209.90	<b>\$ 16,663,381.76</b>
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Ratio: <u>Renov. &amp; Addition</u>	\$	14,428,103.56	
New Building	\$	16,663,381.76	<b>87%</b> \$ 2,235,278.20

**Westlake High School**

Students:	1362
Career Tech Students	28
Existing SF:	237,602
Required SF (OSFC):	225,156
Oversized SF	26,587
Required Addition SF:	14,141 (Due to Oversized SF)

Renovation Cost:	\$	29,315,037.85
Required Addition Cost/SF:	\$227.59	\$ 3,218,350.19
Reprogramming	\$	576,245.00
Specific Allowance (LEED)	\$	1,433,042.79
<b>Total</b>	<b>\$</b>	<b>34,542,675.83</b>

New Building (w/ PAC) Cost/SF	<b>\$ 44,299,406.00</b>
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Ratio: <u>Renov. &amp; Addition</u>	\$	34,542,675.83	
New Addition w/ PAC	\$	44,299,406.00	<b>78%</b> \$ 9,756,730.17

**Total Renovation / Addition Cost**                    \$    **93,829,079.56**

**Cost to Build New Buildings**

**MP Option #1**

New PK-1	\$	14,167,342		
New 2-3	\$	14,291,919		
New 4-6 Intermediate	\$	23,050,311		
Lee Burneson Renov. / Add.	\$	12,759,612		
High School Renov./Add.	\$	44,299,406		
Demolition / Abatement	\$	1,090,148		
<b>Total</b>	<b>\$</b>	<b>109,658,738</b>	<b>86%</b>	<b>\$ 15,829,659</b>

**MP Option #2**

New PK-3	\$	11,051,538		
New K-3	\$	10,045,928		
New K-4	\$	10,045,928		
New 4-6 Intermediate	\$	23,050,311		
Lee Burneson Renov. / Add.	\$	12,759,612		
High School Renov./Add.	\$	44,299,406		
Demolition / Abatement	\$	1,090,148		
<b>Total</b>	<b>\$</b>	<b>112,342,870</b>	<b>84%</b>	<b>\$ 18,513,790</b>

**MP Option #3**

New PK-4	\$	13,163,492		
New K-4	\$	11,992,089		
New K-4	\$	11,992,089		
Renovate/Add Parkside 5-6	\$	14,428,104		
Lee Burneson Renov. / Add.	\$	12,759,612		
High School Renov./Add.	\$	44,299,406		
Demolition / Abatement	\$	733,068		
<b>Total</b>	<b>\$</b>	<b>109,367,860</b>	<b>86%</b>	<b>\$ 15,538,780</b>