

Westlake City Schools Master Facility Plan ***As Recommended by the 20/20 Vision Committee***

Preferred plan highlights:

- Renovate Parkside for a PK- 4 elementary school with approximately 527 students
- Build two new K-4 elementary schools with approximately 443 students each
- Renovate/add on to Lee Burneson for a 5-6 intermediate school with approximately 630 students
- Build a new 7-8 middle school near the existing site with approximately 692 students
- Significantly renovate the existing Westlake High School utilizing the 2005 additions for approximately 1,362 students

Estimated Cost:

- Total project cost is \$120,742,218
- Millage dependent of phasing. This cost will likely be spread over at least two separate issues

How this plan is good for Westlake:

• More efficient

- Saves over \$300,000 annually by reducing cost of operating a seventh building
- Addresses the major space challenges and facility deficiencies that are draining our budget
- Provides the resources for better utilization of space and ability to share resources
- Transportation costs minimized
- Renovates 3 existing buildings to minimize costs (including the planetarium and auditorium)
- Follows state recommendations and educational best practices
- Newer buildings will be more energy-efficient and save on utility costs

• Educationally sound

- When completed will allow our students to learn in an environment conducive to a 21st century education – technology, STEM learning, helping to reach international benchmarks
- Provides continuity by minimizing student transitions
- Reduces overcrowding situations that hinders effective education
- Maintains smaller learning environments to help students achieve
- Provides a 5-8 campus at Dover Center where shared resources will easily exist

• In keeping with Westlake's tradition

- Keeps the educational configuration that has proven success in our District
- Provides flexibility and opportunity for expansion in the future should enrollment increase
- Maintains the neighborhood and community feeling because families will continue to be involved in their elementary school for five grade levels
- Students will continue developing long-term friendships throughout their k-12 careers